

**SIBLEY SOIL AND WATER
CONSERVATION DISTRICT
2010 BUDGET**

Revenues

Intergovernmental

County	\$126,073.00
Local	
Federal	
State grant	<u>\$37,301.00</u>
Total intergovernmental	<u>\$163,374.00</u>

Charges for services	\$14,000.00
Interest earnings	\$3,600.00
Other	<u>\$5,000.00</u>
Total Revenues	<u>\$185,974.00</u>

Expenditures

District operations

Personnel services	\$144,790.00
Other services and charges	\$12,108.00
Supplies	\$1,703.00
Capital outlay	<u>\$0.00</u>
Total district operations	<u>\$158,601.00</u>

Project expenditures

District	\$13,000.00
State	<u>\$14,031.00</u>
Total project expenditures	<u>\$37,031.00</u>
Total Expenditures	<u>\$185,632.00</u>