



# Grant All-Detail Report

## SWCD Local Capacity Services 2022

**Grant Title** - 2022 - SWCD Local Capacity Services (Sibley SWCD)

**Grant ID** - P22-6152

**Organization** - Sibley SWCD

|                                |                     |                                 |                   |
|--------------------------------|---------------------|---------------------------------|-------------------|
| <b>Original Awarded Amount</b> | <b>\$123,620.00</b> | <b>Grant Execution Date</b>     | <b>10/20/2021</b> |
| <b>Required Match Amount</b>   | \$0.00              | <b>Original Grant End Date</b>  | 12/31/2024        |
| <b>Required Match %</b>        | 0%                  | <b>Grant Day To Day Contact</b> | Joel Wurscher     |
| <b>Current Awarded Amount</b>  | \$123,620.00        | <b>Current End Date</b>         | 12/31/2024        |

### Budget Summary

|                    | Budgeted            | Spent         | Balance Remaining*  |
|--------------------|---------------------|---------------|---------------------|
| Total Grant Amount | \$123,620.00        | \$0.00        | \$123,620.00        |
| Total Match Amount | \$0.00              | \$0.00        | \$0.00              |
| Total Other Funds  | \$0.00              | \$0.00        | \$0.00              |
| <b>Total</b>       | <b>\$123,620.00</b> | <b>\$0.00</b> | <b>\$123,620.00</b> |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

| Activity Name                           | Activity Category                   | Source Type         | Source Description                                | Budgeted    | Spent | Last Transaction Date | Matching Fund |
|---|-------------------------------------|---------------------|---|-------------|-------|-----------------------|---------------|
| Administration/Coordination             | Administration /Coordination        | Current State Grant | 2022 - SWCD Local Capacity Services (Sibley SWCD) | \$50,000.00 |       |                       | N             |
| Capacity 2022 Cost Share                | Agricultural Practices              | Current State Grant | 2022 - SWCD Local Capacity Services (Sibley SWCD) | \$20,000.00 |       |                       | N             |
| Capacity 2022 Non Structural Cost Share | Non-Structural Management Practices | Current State Grant | 2022 - SWCD Local Capacity Services (Sibley SWCD) | \$10,000.00 |       |                       | N             |

| Activity Name        | Activity Category                | Source Type         | Source Description                                | Budgeted    | Spent | Last Transaction Date | Matching Fund |
|----------------------|----------------------------------|---------------------|---|-------------|-------|-----------------------|---------------|
| Technical Assistance | Technical/Engineering Assistance | Current State Grant | 2022 - SWCD Local Capacity Services (Sibley SWCD) | \$43,620.00 |       |                       | N             |

### Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

### Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

### Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

### Grant Activity

| Grant Activity - Administration/Coordination |   |          |  |
|--|---|----------|--|
| Description                                  | 811 hours of Administration/Coordination completed by the District Manager at a rate of \$61.66/hr. Activities may include, but not limited to administrative duties, managing District finances, HR responsibilities and assisting in the promotion of conservation throughout the county. |          |  |
| Category                                     | ADMINISTRATION/COORDINATION   |          |  |
| Start Date                                   | 1-Jan-22  | End Date |  |
| Has Rates and Hours?                         | Yes   |          |  |
| Actual Results                               |   |          |  |

### Grant Activity - Capacity 2022 Cost Share

|                      |   |          |
|----------------------|---|----------|
| Description          | These funds will be used to provide 75% cost share for eligible agricultural practices that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the approved Comprehensive Watershed Management Plan (Sibley County Local Water Management Plan). The SWCD also intends to follow the Erosion Control and Water Management Policy. Employees will have the appropriate JAA and credentials upon request. |          |
| Category             | AGRICULTURAL PRACTICES  |          |
| Start Date           | 1-Jan-22  | End Date |
| Has Rates and Hours? | No  |          |
| Actual Results       |   |          |

### Grant Activity - Capacity 2022 Non Structural Cost Share

|                      |   |          |
|----------------------|---|----------|
| Description          | These funds will be used to provide flat rate cost share for the installation of cover crops that are designed and installed according to standards and specifications found in the NRCS Field Office Technical Guide. Practices will be installed in high priority areas as identified in the approved Comprehensive Watershed Management Plan (Sibley County Local Water Management Plan). The SWCD also intends to follow the Erosion Control and Water Management Policy. The current Sibley SWCD NLMP is attached. Employees will have the appropriate JAA and credentials upon request. |          |
| Category             | NON-STRUCTURAL MANAGEMENT PRACTICES   |          |
| Start Date           | 1-Jan-22  | End Date |
| Has Rates and Hours? | No  |          |
| Actual Results       |   |          |

### Grant Activity - Technical Assistance

|                      |  |          |
|----------------------|--|----------|
| Description          | 854 hours of technical/engineering assistance. District Technician has an hourly rate of \$51.10/hr. Money will be used to talk with landowners, make onsite visits/evaluations, completed surveys/designs and other associated tasks. |          |
| Category             | TECHNICAL/ENGINEERING ASSISTANCE   |          |
| Start Date           | 1-Jan-22   | End Date |
| Has Rates and Hours? | Yes  |          |
| Actual Results       |  |          |

## Grant Attachments

| Document Name  | Document Type      | Description  |
|--|--------------------|--|
| <b>2022 SWCD Local Capacity and Buffer Law Implementation</b>          | Grant Agreement    | 2022 SWCD Local Capacity and Buffer Law Implementation - Sibley SWCD |
| <b>2022 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b> | Grant Agreement    | 2022 SWCD Local Capacity and Buffer Law Implementation - Sibley SWCD |
| <b>All Details Report</b>  | Workflow Generated | Workflow Generated - All Details Report - 01/04/2022                 |
| <b>FY22_23 NSLMP &amp; Request Form</b>                                | Grant              | 2022 - SWCD Local Capacity Services (Sibley SWCD)                    |
| <b>FY22_23NSLMP</b>  | Grant              | 2022 - SWCD Local Capacity Services (Sibley SWCD)                    |
| <b>Work Plan</b>   | Workflow Generated | Workflow Generated - Work Plan - 10/14/2021                          |
| <b>Work Plan</b>   | Workflow Generated | Workflow Generated - Work Plan - 10/07/2021                          |