



Grant Progress Report

SWCD Local Capacity Services 2023

Grant Title: 2023 - SWCD Local Capacity Services (Sibley SWCD)

Grant Award (\$): \$127,159.00

Grant Execution Date: 02/10/2023

Grant ID: P23-2513

Required Match (%): 0

Grant End Date: 12/31/2025

Grantee: Sibley SWCD

Required Match (\$): \$0.00

Fiscal Agent:

Grant Day-to-Day Contact: Joel Wurscher

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$127,159.00	\$127,159.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Total	\$127,159.00	\$127,159.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2023 - SWCD Local Capacity Services (Sibley SWCD)	\$46,208.50	\$46,208.50	\$0.00	N
FY23 Soil Erosion - Equipment	Supplies/Equipment	Current State Grant	2023 - SWCD Local Capacity Services (Sibley SWCD)	\$40,000.00	\$33,028.56	\$6,971.44	N
Technical Assistance	Technical/Engineering	Current State Grant	2023 - SWCD Local Capacity Services	\$40,950.50	\$47,921.94	(\$6,971.44)	N

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
	Assistance		(Sibley SWCD)				

Grant Activities

Activity Name: Administration/Coordination

Activity Category: Administration/Coordination **Staff time?:** No

Description: District Manager time spent (650hrs @ \$71.09/hr.) doing administrative duties, advising landowners about conservation, managing all finances of the district, and promoting conservation throughout the County.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Sibley SWCD)	\$46,208.50	\$46,208.50	\$0.00	10/02/2023	N

Actual Results

Time spent by Manager in 2023 (650 hours @ \$71.09/hour = \$46,208.5) managing district activities, advising the district board of activities, educating citizens about conservation and all other needs of the district.

Activity Name: FY23 Soil Erosion - Equipment

Activity Category: Supplies/Equipment **Staff time?:** No

Description: Purchase of a new District vehicle. This District is in need of a fuel efficient vehicle to attend meetings/trainings, use for water monitoring, making site inspections and for meeting with landowners.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Sibley SWCD)	\$40,000.00	\$33,028.56	\$6,971.44	08/15/2023	N
Actual Results						
Purchased a 2024 Chevy Equinox - \$33,028.56.						

Activity Name: Technical Assistance

Activity Category: Technical/Engineering Assistance **Staff time?:** No

Description: 681.5hrs of technical/engineering assistance. District Technician has an hourly rate of \$60.10/hr. Money will be spent talking with landowners, making onsite visits/evaluations, completing surveys and designs.

Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - SWCD Local Capacity Services (Sibley SWCD)	\$40,950.50	\$47,921.94	(\$6,971.44)	04/30/2024	N

Actual Results

Time spent by the District Technician in 2023 (537.25 hours @ \$60.10/hour) working on cost share plans, surveys, looking at projects and talking with landowners.

Time spent by the District Technician in 2024 (260.25 hours @ \$60.10/hour) working on cost share plans, surveys, looking at projects and talking with landowners.