



## Grant All-Detail Report SWCD Local Capacity Services 2021

**Grant Title** - 2021 - SWCD Local Capacity Services (Sibley SWCD)

**Grant ID** - P21-2752

**Organization** - Sibley SWCD

<b>Original Awarded Amount</b>	<b>\$127,332.00</b>	<b>Grant Execution Date</b>	<b>9/28/2020</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2023
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Joel Wurscher
<b>Current Awarded Amount</b>	\$127,332.00	<b>Current End Date</b>	12/31/2023

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$127,332.00	\$127,332.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$127,332.00</b>	<b>\$127,332.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2021 - SWCD Local Capacity Services (Sibley SWCD)	\$67,004.00	\$67,004.00	9/30/2021	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2021 - SWCD Local Capacity Services (Sibley SWCD)	\$60,328.00	\$60,328.00	12/28/2021	N

## Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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## Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Administration/Coordination			
Description	1022.5 hours of administration/coordination completed by the District Manager at a rate of \$65.53/hr. Activities may include, but not limited to administrative duties, managing finances, HR responsibilities and assisting in promotion of conservation throughout the county.		
Category	ADMINISTRATION/COORDINATION		
Start Date	21-Oct-20	End Date	27-Dec-21
Has Rates and Hours?	Yes		
Actual Results	<p>2020 District Manager time spent (183.5 hours @ \$63.01/hour = \$11,562.34) doing administrative duties, advising landowners about conservation, and managing all of the finances for the district.</p> <p>2021 District Manager time spent (899.5 hours @ \$61.66/hour = \$55,441.66) doing administrative duties, advising landowners about conservation, and managing all of the finances for the district.</p>		

## Grant Activity - Technical Assistance

<b>Description</b>	1,008 hours of technical/engineering assistance. District Technician has an hourly rate of \$59.88/hr. Money will be used to talk with landowners, make onsite visits and evaluations, complete surveys/designs and other associated tasks.		
<b>Category</b>	TECHNICAL/ENGINEERING ASSISTANCE		
<b>Start Date</b>	25-Sep-20	<b>End Date</b>	31-Dec-21
<b>Has Rates and Hours?</b>	Yes		
<b>Actual Results</b>	2021 District Technicians time spent (1,180.75 hours @ \$51.10/hour = \$60,328.00) working on surveys, performing site visits, making cost share plans, and talking with landowners.		

## Grant Attachments

Document Name	Document Type	Description
<b>2021 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Sibley SWCD
<b>2021 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2021 SWCD Local Capacity and Buffer Law Implementation - Sibley SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/03/2022
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2021
<b>FY21CapacityFFR</b>	Grant	2021 - SWCD Local Capacity Services (Sibley SWCD)
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 09/21/2020