



# Grant Progress Report

## Conservation Delivery 2024

**Grant Title:** 2024 - Conservation Delivery (Sibley SWCD)

**Grant ID:** P24-0202

**Grantee:** Sibley SWCD

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Joel Wurscher

**Grant Award (\$):** \$18,868.00

**Required Match (%):** 0

**Required Match (\$):** \$0.00

**Grant Execution Date:** 09/27/2023

**Grant End Date:** 12/31/2025

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$18,868.00	\$18,868.00	\$0.00
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,868.00</b>	<b>\$18,868.00</b>	<b>\$0.00</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration/Coordination	Administration/Coordination	Current State Grant	2024 - Conservation Delivery (Sibley SWCD)	\$18,868.00	\$18,868.00	\$0.00	N

## Grant Activities

### Activity Name: Administration/Coordination

Activity Category: Administration/Coordination

Staff time?: No

Description: Administration and Coordination of District Activities. District Manager 265.5 total hours @ \$71.09/hr.

#### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2024 - Conservation Delivery (Sibley SWCD)	\$18,868.00	\$18,868.00	\$0.00	03/12/2024	N

#### Actual Results

Time spent on administration/coordination during 2023 by the District Manager (156 hours @ \$71.09/hour).

Time spent on administration/coordination during 2024 by the District Manager (109.5 hours @ \$71.09/hour).