



## Grant All-Detail Report Cost Share 2017

**Grant Title** - 2017 - State Cost-Share Fund (Sibley SWCD)

**Grant ID** - P17-5701

**Organization** - Sibley SWCD

Original Awarded Amount	<b>\$9,005.00</b>	Grant Execution Date	
Required Match Amount	\$2,251.25	Original Grant End Date	12/31/2018
Required Match %	25%	Grant Day To Day Contact	Joel Wurscher
Current Awarded Amount	\$9,005.00	Current End Date	12/31/2019

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$9,005.00	\$9,005.00	\$0.00
Total Match Amount	\$541.50	\$541.50	\$0.00
Total Other Funds	\$20,532.96	\$20,532.96	\$0.00
<b>Total</b>	<b>\$30,079.46</b>	<b>\$30,079.46</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Technical	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Sibley SWCD)	\$1,801.16	\$1,801.16	12/13/2018	N
FY16-4 Clifford Brakke	Agricultural Practices	Current State Grant	2017 - State Cost-Share Fund (Sibley SWCD)	\$6,662.34	\$6,662.34	12/13/2018	N
FY16-4 Clifford Brakke	Agricultural Practices	Other Funds	2016 - State Cost-Share Fund (Sibley SWCD)	\$1,659.17	\$1,659.17	12/13/2018	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY16-4 Clifford Brakke	Agricultural Practices	Other Funds	2017 - SWCD Local Capacity Services (Sibley SWCD)	\$11,192.22	\$11,192.22	12/13/2018	N
FY16-4 Clifford Brakke	Agricultural Practices	Other Funds	Landowner Contribution	\$7,681.57	\$7,681.57	12/13/2018	Y
FY17-2 Dean Messner	Groundwater	Current State Grant	2017 - State Cost-Share Fund (Sibley SWCD)	\$541.50	\$541.50	10/11/2017	N
FY17-2 Dean Messner	Groundwater	Landowner Fund	Landowner Contribution	\$541.50	\$541.50	10/11/2017	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
600 - Terrace	1	1	3303 LINEAR FEET	3303 LINEAR FEET
351 - Well Decommissioning	1	1	1 COUNT	1 COUNT

### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
<b>SEDIMENT (TSS)</b>	31.98	TONS/YR
<b>SOIL (EST. SAVINGS)</b>	182.77	TONS/YR
<b>PREVENTION</b>	1.00	COUNT
<b>PHOSPHORUS (EST. REDUCTION)</b>	36.78	LBS/YR

## Grant Activity

Grant Activity - Administration/Technical			
Description	Administration/Technical practices of projects completed.		
Category	AGRICULTURAL PRACTICES		
Start Date	9-Nov-16	End Date	17-Dec-18
Has Rates and Hours?	No		
Actual Results	FY 17-2 utilized 5 hours @ \$31.30/hour (\$135.58) of T & A doing paperwork and talking with landowner about sealing an unused well. Technician spent 36 hours @ \$47.57/hr talking to landowner, surveying, drawing plans, staking, checkouts on the project.		

Grant Activity - FY16-4 Clifford Brakke			
Description	Add a terrace with other practices to control erosion on a 50 acre watershed. Funding to come from three sources and the landowner portion. FY 16 Cost Share (\$1,659.17), FY17 Cost Share (\$6,662.84) and Capacity 17 (\$11,192.22)		
Category	AGRICULTURAL PRACTICES		
Start Date	14-Feb-18	End Date	03-Dec-18
Has Rates and Hours?	No		
Actual Results	Installed a 3303 foot terrace with tile and seeding. Cost of this project was FY16-4 \$1,659.17, FY17-3 \$6,662.34 and CAP 17-1 \$11,192.22.		

Activity Action - FY 16-4 Clifford Brakke			
Practice	600 - Terrace	Count of Activities	1
Description	Installed a terrace 3303 feet long with tile and seeding.		
Proposed Size / Units	3,303.00 LINEAR FEET	Lifespan	10 Years
Actual Size/Units	3,303.00 LINEAR FEET	Installed Date	3-Dec-18
Mapped Activities	1 Polygon(s)		

Final Indicator for FY 16-4 Clifford Brakke			
Indicator Name	SEDIMENT (TSS)	Value	31.98
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Minnesota		

Final Indicator for FY 16-4 Clifford Brakke			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	36.78
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Minnesota		
Final Indicator for FY 16-4 Clifford Brakke			
Indicator Name	SOIL (EST. SAVINGS)	Value	182.77
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Minnesota		

Grant Activity - FY17-2 Dean Messner			
Description	Properly seal an unused well.		
Category	GROUNDWATER		
Start Date	12-Sep-17	End Date	21-Sep-17
Has Rates and Hours?	No		
Actual Results	Contractor properly sealed an unused well.		

Activity Action - FY 17-2 Dean Messner			
Practice	351 - Well Decommissioning	Count of Activities	1
Description	Properly sealed an unused well.		
Proposed Size / Units	1.00 COUNT	Lifespan	In Perpetuity
Actual Size/Units	1.00 COUNT	Installed Date	21-Sep-17
Mapped Activities	1 Point(s)		

Final Indicator for FY 17-2 Dean Messner			
Indicator Name	PREVENTION	Value	1
Indicator Subcategory/Units	POLLUTION PREVENTION COUNT	Calculation Tool	Other
Waterbody	Minnesota		

## Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Sibley SWCD

Document Name	Document Type	Description
<b>2017 SWCD Programs and Operations Addendum executed</b>	Grant Agreement	2017 Programs and Operations Addendum - Sibley SWCD
<b>2017 State Cost Share Financial Report</b>	Grant	2017 - State Cost-Share Fund (Sibley SWCD)
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/02/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/05/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/06/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/05/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/28/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/02/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 12/17/2018
<b>ExtensionRequest17_Sibley</b>	Grant	2017 - State Cost-Share Fund (Sibley SWCD)
<b>NSLM Plan_Sibley</b>	Grant	2017 - State Cost-Share Fund (Sibley SWCD)
<b>Unexecuted17CSGrantAgreement</b>	Grant Agreement Amendment	