



**SIBLEY SOIL AND WATER CONSERVATION DISTRICT**

112 5th St. PO Box 161

Gaylord MN 55334

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**MINNESOTA SOIL AND WATER CONSERVATION DISTRICTS**

7/3/2025

EXPENSES	2025 Budget	2026 Budget
Employee Salary	\$ 310,000.00	\$ 415,000.00
Employers Share of PERA & FICA	\$ 50,000.00	\$ 50,000.00
Health Insurance	\$ 50,000.00	\$ 70,000.00
Supervisors Compensation & Expense	\$ 20,000.00	\$ 25,000.00
MCIT Insurance	\$ 10,000.00	\$ 10,000.00
National, State & Area Dues	\$ 8,000.00	\$ 8,000.00
Office Expense	\$ 6,000.00	\$ 11,000.00
Supplies	\$ 1,500.00	\$ 1,750.00
Truck Expense	\$ 2,000.00	\$ 2,000.00
Education & Promotion	\$ 5,000.00	\$ 7,000.00
Audit	\$ 8,000.00	\$ 7,000.00
New Equipment	\$ 10,000.00	\$ 20,000.00
Project Expense	\$ 200,000.00	\$ 300,000.00
Rent	\$ 30,000.00	\$ 30,000.00
<b>TOTAL EXPENSES</b>	<b>\$ 710,500.00</b>	<b>\$ 956,750.00</b>
<b>INCOME</b>		
Conservation Delivery Grant	\$ 18,868.00	\$ 18,868.00
RIM Easement Services	\$ 5,700.00	\$ 5,800.00
Sibley SWCD Aid	\$ 160,934.40	\$ 160,934.40
Conservation Contracts	\$ 11,794.00	\$ 11,794.00
Soil Health Cost Share Grant	\$ 80,000.00	\$ 60,000.00
RCPP Soil Health Practices Grant	\$ -	\$ 180,000.00
Aquatic Invasive Species	\$ 61,210.00	\$ 61,000.00
Wetland Conservation Act	\$ 18,364.00	\$ 13,452.00
Local Water Management	\$ 19,952.00	\$ 14,615.00
Trees	\$ 4,000.00	\$ 4,000.00
Interest	\$ 1,000.00	\$ 5,000.00
Buffer Grant	\$ 20,000.00	\$ 18,000.00
Observation Well Program	\$ 1,440.00	\$ 2,880.00
Other Revenues	\$ 500.00	\$ 500.00
<b>Income Grants, Charges for Services</b>	<b>\$ 403,762.40</b>	<b>\$ 556,843.40</b>
<b>County Allocation Requested</b>	<b>\$ 155,308.00</b>	<b>\$ 165,557.00</b>
<b>TOTAL INCOME</b>	<b>\$ 559,070.40</b>	<b>\$ 722,400.40</b>

	<b>Requested</b>	<b>Received</b>
<b>2026</b>	<b>\$ 193,624.00</b>	
<b>2025</b>	<b>\$ 193,624.00</b>	<b>\$ 193,624.00</b>
<b>2024</b>	<b>\$ 189,984.00</b>	<b>\$ 189,984.00</b>