



Grant All-Detail Report Conservation Delivery 2022

Grant Title - 2022 - Conservation Delivery (Sibley SWCD)

Grant ID - P22-5552

Organization - Sibley SWCD

| | | | |
|-------------------------|--------------------|--------------------------|------------------|
| Original Awarded Amount | \$18,868.00 | Grant Execution Date | 9/21/2021 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2024 |
| Required Match % | 0% | Grant Day To Day Contact | Joel Wurscher |
| Current Awarded Amount | \$18,868.00 | Current End Date | 12/31/2024 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$18,868.00 | \$18,868.00 | \$0.00 |
| Total Match Amount | \$0.00 | \$0.00 | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$18,868.00 | \$18,868.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|-----------------------------|------------------------------|---------------------|--------------------------------------------|-------------|-------------|-----------------------|---------------|
| Administration/Coordination | Administration /Coordination | Current State Grant | 2022 - Conservation Delivery (Sibley SWCD) | \$18,868.00 | \$18,868.00 | 3/31/2022 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - Administration/Coordination | | | |
|----------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-----------|
| Description | Administration/Coordination of district activities. District Manager 284 total hours at \$66.55/hr. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 21-Sep-21 | End Date | 05-Apr-22 |
| Has Rates and Hours? | Yes | | |
| Actual Results | <p>Time spent in 2021 by the District Manager (142.5hrs @ \$61.66/hour = \$8,786.55. The Manager spent time on tracking all grants, looking for additional grants, reports to the supervisors and any additional work to keep SWCD running smooth.</p> <p>Time spent in 2022 by the District Manager (152 hrs @ \$66.55/hour = \$10,081.45. The Manager spent time on tracking all grants, looking for additional grants, reports to the supervisors and any additional work to keep SWCD running smooth.</p> | | |

Grant Attachments

| Document Name | Document Type | Description |
|-----------------------------------------------|-----------------|-------------------------------------------------------------|
| 2022/2023 SWCD Programs and Operations Grants | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Sibley SWCD |

| Document Name | Document Type | Description |
|---------------------------------------------------------------|--------------------|-------------------------------------------------------------|
| 2022/2023 SWCD Programs and Operations Grants EXECUTED | Grant Agreement | 2022/2023 SWCD Programs and Operations Grants - Sibley SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/04/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/05/2022 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/04/2022 |
| FY22_ConsDeliv FFR | Grant | 2022 - Conservation Delivery (Sibley SWCD) |