



## Grant All-Detail Report Buffer Law 2017

**Grant Title** - 2017 - Buffer Law (Sibley SWCD)

**Grant ID** - P17-3528

**Organization** - Sibley SWCD

Original Awarded Amount	<b>\$25,000.00</b>	Grant Execution Date	<b>12/19/2016</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Joel Wurscher
Current Awarded Amount	\$25,000.00	Current End Date	12/31/2018

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,000.00	\$25,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$78,153.27	\$78,153.27	\$0.00
<b>Total</b>	<b>\$103,153.27</b>	<b>\$103,153.27</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY 2016 Soil Erosion - Supplies/Equipment	Supplies/Equipment	Current State Grant	2017 - Buffer Law (Sibley SWCD)	\$11,075.68	\$11,075.68	9/6/2017	N
FY 2016 Soil Erosion - Supplies/Equipment	Supplies/Equipment	Other Funds	2016 - SWCD Local Capacity Services (Sibley SWCD)	\$78,153.27	\$78,153.27	3/15/2018	N
Public Outreach/Staff Time	Education/Information	Current State Grant	2017 - Buffer Law (Sibley SWCD)	\$13,924.32	\$13,924.32	3/29/2018	N

**Activity Details Summary**

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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**Final Indicators Summary**

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - FY 2016 Soil Erosion - Supplies/Equipment			
Description	FY 2016 Soil Erosion - Supplies/Equipment		
	Funds will be used to purchase new survey equipment (\$32,000.00), GIS software (\$3,800.00) and computer software/support (\$1,500.00), and other equipment/supplies related to best management practice installation.		
Category	SUPPLIES/EQUIPMENT		
Start Date	11-Feb-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>2016 funds were used to purchase a laptop computer for Joel with docking station and keyboard, an additional keyboard, computer bag and a mouse (\$3,486.57). A set of waders were purchased for \$70.11. A GIS License for Ron's computer was also purchased for \$405.50. Received 25,899.62 from the New Administration/Coordination Fund. Received \$29,659.30 from the Technical/Engineering Fund. Purchased a laptop computer for watershed coordinator (\$1803.93). Purchased an Epson LCD Projector (\$462.37). Purchased a John Deere UTV (\$6,765.00). This is 50% of the cost, the other 50% utilized 17 Buffer funds. Purchased a 2017 Ford F150 pickup (\$21,360.00). This is 54% of the cost the rest of the cost utilized 2017 Capacity County Match funds. Purchased Trimble VRS &amp; R10 Survey Equipment (\$15,613.05). This is 52% of the cost. The rest of the purchased was covered with 2017 Capacity funds. Purchased a Stealth Enclosed Trailer (\$4,310.65). This is 50% of the cost, the rest of the cost utilized 2017 Buffer funds. Purchased a HP Laptop Computer (\$3,639.09). Spent \$400.00 to purchase telephones and related equipment for new office. Purchased a docking station for \$98.53. Purchased HP server and related equipment along with installation of server (\$6,263.47). Purchased desks, files, table and chairs for the new office.</p> <p>Buffer Funds involved two purchases:</p> <p>7/25/17 Purchased UTV (50%)</p> <p>9/6/17 Purchased Enclosed Trailer (50%). F150 was purchased by also using 46% of local capacity 2017 grant funds.</p>		

Grant Activity - Public Outreach/Staff Time			
Description	Public Outreach/Staff Time		
Category	EDUCATION/INFORMATION		
Start Date	21-Dec-16	End Date	29-Mar-18
Has Rates and Hours?	No		
Actual Results	<p>The Water Planner spent 15.5 hours @ \$40.54/hour (\$628.37) helping landowners with buffer questions. The Technician (Joel) spent 201 hours @ \$31.30/hour (\$6291.30) helping landowners with buffer questions. The Manager (Joel) spent 10 hours @ \$47.37/hour (\$473.70) helping with buffer questions. The Water Planner spent 31.5 hours @ \$46.91/hour (\$1,477.67) helping with buffer questions. Printed 650 post cards to remind landowners about the 16.5 buffer law. Postage for 621 postcards reminding landowners about 16.5 foot buffer law. The manager spent 103 hours at \$47.37/hour promoting the buffer program and writing buffer cost share contracts.</p>		

### Grant Attachments

Document Name	Document Type	Description
<b>2017 Buffer Law Implementation</b>	Grant Agreement	2017 Buffer Law Implementation - Sibley SWCD
<b>2017 Buffer Law Implementation executed</b>	Grant Agreement	2017 Buffer Law Implementation - Sibley SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/13/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/27/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 03/29/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/06/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/05/2017
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/24/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/13/2018
<b>Buffer17_FFR</b>	Grant	2017 - Buffer Law (Sibley SWCD)