

Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Sibley SWCD)

Grant ID - P20-7525

Organization - Sibley SWCD

Original Awarded Amount	\$127,332.00	Grant Execution Date	10/2/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Joel Wurscher
Current Awarded Amount	\$127,332.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$127,332.00	\$127,332.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$127,332.00	\$127,332.00	\$0.00

^{*}Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

						Last	Matchi
	Activity					Transaction	ng
Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Date	Fund
Soil Erosion- 2020- Administration/Coordination	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Sibley SWCD)	\$60,000.00	\$60,000.00	12/31/2020	N
Soil Erosion- 2020- Technical Assistance	Technical/Engi neering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Sibley SWCD)	\$67,332.00	\$67,332.00	9/30/2020	N

Activity Details Summary

Activity Details Total Ac	ction Count Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Valua	Unit
Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - Soil Erosion- 2020- Administration/Coordination				
Description	953 hours of Administration. Manager @ \$63.01/hour. Activities may include but is not limited to administration duties,			
	advising landowners about conservation, managing all finances of the district and promoting conservation throughout the			
	district.			
Category	ADMINISTRATION/COORDINATION			
Start Date	2-Dec-19	End Date	31-Dec-20	
Has Rates and Hours?	Yes			
Actual Results	2020 District Manager time spent (952.25 hours @ \$63.01/hour = \$60,000) doing administrative duties, advising			
	landowners about conservation, and managing all of the finances for the district.			

Grant Activity - Soil Erosion- 2020- Technical Assistance					
Description	1,169.5 hours of technical/engineering assistance. Technician @ \$57.58/hour to complete surveys, talk with landowners, complete plans and any other work to do with conservation.				
Category	TECHNICAL/ENGINEERING ASSISTANCE				
Start Date	7-Oct-19	7-Oct-19 End Date 31-Dec-20			
Has Rates and Hours?	Yes				
Actual Results	2019 Technician time spent (247.75 hours @ \$56.04/hour = \$13,883.91) contacting landowners, doing surveys, drawing plans, pre-constructuction, construction and post-construction checks and all other work to get conservation projects on the ground. 2020 Technician time spent (928.5 hours @ \$57.58/hour = \$53,448.09) contacting landowners, doing surveys, drawing plans, pre-constructuotion, construction and post-construction checks and all other work to get conservation projects on the ground.				

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Sibley
Implementation		SWCD
2020 SWCD Local Capacity and Buffer Law	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Sibley
Implementation EXECUTED		SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/12/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/07/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/16/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2020
CAP20 FFR	Grant	2020 - SWCD Local Capacity Services (Sibley SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 04/02/2020
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/14/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/27/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 12/12/2019